

**LOCAL GOVERNMENT SUPPORT FUND**  
**Report on Fund Utilization and Status of Program/Project Implementation**  
 2nd Quarter Ending June 30, 2024

LGU: ORMOC CITY

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program	Name Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/Project Status (Physical)
							Received	Obligation	Disbursement		
FY 2023 LGSF-FA to LGUs	06/08/2023	Slaughterhouse	Const. of Slaughterhouse Building and Complimentary Facilities	Brgy. Valencia	By Contract	Stakeholders engaged in the livestock value chain, including Ormoc consumers and neighboring cities and municipalities, utilize the facility to ensure the availability of adequate, safe, and high-quality meat products for consumers, including those who visit Ormoc City to make purchases.	20,000,000.00	19,975,590.46	2,996,338.57 (15 % mobilization)	202 WD	28.62%
FY 2023 LGSF-FA to LGUs	08/07/2023	Public Parks/Eco-Tourism Parks	Public Parks and Plaza - Development of Farola Park and River Esplanade along Malbasag River	Ormoc City Plaza	By Contract	The development of this park will benefit the 230,000 residents of Ormoc City, along with an anticipated daily influx of 1,800 visitors.	61,832,000.00	61,728,842.55	9,259,326.38 (15 % mobilization)	360 WD	0.55%
FY 2023 LGSF-FA to LGUs	10/13/2023	Multi-purpose Bldg.	Const. of Multi-Sports Facility (Padel Court)	Brgy. Juaton	By Contract	The beneficiaries of this Multi-Purpose Building include Ormoc City residents, sports enthusiasts, students, and various community groups.	20,000,000.00	20,000,000.00	0.00	120 CD	Scheduled for Rebidding on Aug. 12, 2024

FY 2024 LGSF-FA to LGUs	14/05/2024	Multi-purpose Bldg.	Const. of Eco-Lodge and Exhibit Center	Lake Danao Natural Park, Brgy. Danao	By Contract	The beneficiaries of this facility includes tourists and visitors, with a recorded influx of 1,772,273 tourist in CY 2023 as per record of the City tourism office, both foreign and local. Additionally, schools and educational institutions, environmental organizations, and the local community	20,000,000.00	20,000,000.00	0.00	N/A	Preparation of Documents on-process for submission to the DILG
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Prepared by: The Local Finance Committee (LFC)

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Attested by:

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